

Paris Junior College
Budget - Instruction Expenses
Fiscal Year 2011-2012

	<u>Dept.</u>	<u>Budget</u>	<u>Salary</u>	<u>Other</u>
General Academic:				
English	4012	580,499	558,954	21,545
Journalism	4014	44,586	38,436	6,150
Foreign Language	4016	134,141	130,691	3,450
Art	4022	141,550	106,500	35,050
Drama	4024	117,675	99,025	18,650
Music	4026	180,073	154,273	25,800
Speech	4028	131,804	128,604	3,200
Kinesiology	4032	372,745	335,095	37,650
Biology	4051	531,543	497,273	34,270
Chemistry	4052	64,642	53,867	10,775
Math	4055	410,655	392,875	17,780
Physical Science	4056	91,810	85,030	6,780
Agriculture	4057	21,200	13,100	8,100
Geology	4059	45,119	41,619	3,500
Government	4061	246,606	236,706	9,900
History	4062	372,413	361,433	10,980
Sociology	4063	120,910	117,710	3,200
Psychology	4064	186,153	180,153	6,000
Education	4067	147,060	140,010	7,050
		<u>3,941,184</u>	<u>3,671,354</u>	<u>269,830</u>
Develop. Reading	4042	144,476	134,326	10,150
Develop. Writing	4043	168,196	167,146	1,050
Develop. Math	4044	362,421	356,121	6,300
		<u>675,093</u>	<u>657,593</u>	<u>17,500</u>
Total General Academic		<u>4,616,277</u>	<u>4,328,947</u>	<u>287,330</u>
Division Chairs:				
Communications	4010	59,844		
Fine Arts Division	4020	-		
Health/PE Division	4030	-		
Learning Skills	4040	93,443		
Science & Math	4050	68,560		
Social Science	4060	-		
Instuctional Support-Academic		<u>221,847</u>		

Paris Junior College
Budget - Instruction Expenses
Fiscal Year 2011-2012

	<u>Dept.</u>	<u>Budget</u>	<u>Salary</u>	<u>Other</u>
Vocational:				
Business & Mgmt.	4005	10,800	10,800	-
Business	4007	72,254	68,204	4,050
Economics	4009	118,254	116,254	2,000
Office Occupations	4220	158,768	149,968	8,800
Computer Info.	4222	274,310	262,810	11,500
Cosmetology	4226	84,724	78,124	6,600
Drafting	4231	59,683	52,783	6,900
Welding	4232	219,618	127,418	92,200
Aviation Mechanics	4235	-	-	-
Air Conditioning	4236	210,509	168,484	42,025
Electronics	4237	85,484	77,734	7,750
Electro-Mechanical	4238	87,890	77,190	10,700
Criminal Justice	4239	97,668	93,268	4,400
Jewelry	4242	506,413	425,513	80,900
Horology	4244	74,819	74,619	200
Health	4250	116,444	114,714	1,730
AD Nursing	4252	500,663	467,863	32,800
Medical Records	4253	62,121	55,421	6,700
LVN	4254	551,746	527,846	23,900
Surgical Tech	4255	68,655	62,555	6,100
Radiology Tech	4256	153,726	143,326	10,400
EMT	4257	173,347	139,847	33,500
CED/Jewelry	4262	4,260	3,060	1,200
NETWDB/Childcare	4263	22,900	8,700	14,200
Nursing Home Traing	4264	93,955	88,755	5,200
Truck Driving	4270	-	-	-
Total Vocational		<u>3,809,011</u>	<u>3,395,256</u>	<u>413,755</u>
Organized Activities	4070	22,850	-	22,850