Paris Junior College

Fact Book

Summer 2024



### FACT BOOK Summer 2024

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#### Message from the President

It is my Pleasure to introduce our current Fact Book as the new President of Paris Junior College. This year we celebrate the 100th anniversary of PJC and reflect on the many accomplishments of this great institution. PJC remains steadfast in our commitment to provide high quality education and training in our region, while also being actively engaged in helping to strenghten the economies of our communities.

Our 2024 Fact Book shares vital information about the demographics of our students, enrollment data, and details about their academic achievement. It is important to compare data over several years and to remember the impact of the economy and COVID-19 during certain years. The future of PJC is bright...we are intensely focused on student success, enrollment growth, providing high quality academic and workforce programs, provoding a great learning environment on campus and online, and being actively engaged in the communities we serve.

Central to our success is the commitment of the faculty and staff of PJC. We remain dedicated to helping students, businesses, and community members achieve their educational and training goals.

Stephen M. Benson, Ph.D President Paris Junior College

#### Mission

Paris Junior College is a comprehensive community college serving the region's educational and training needs while strengthening the economic, social and cultural life of our diverse community.

#### **TEXAS EDUCATION CODE 130.003**

#### The purpose of each public community college shall be to provide:

- 1. Technical programs up to two years in length leading to associate degrees or certificates;
- 2. Vocational programs leading directly to employment in semi-skilled and skilled occupations;
- 3. Freshman and sophomore courses in arts and sciences;
- 4. Continuing adult education programs for occupational or cultural upgrading;
- 5. Compensatory education programs designed to fulfill the commitment of an admissions policy allowing the enrollment of disadvantaged students;
- 6. A continuing program of counseling and guidance designed to assist students in achieving their individual educational goals;
- 7. Workforce development programs designed to meet local and statewide needs;
- 8. Adult literacy and other basic skills programs for adults;
- 9. Such other purposes as may be prescribed by the Texas Higher Education Coordinating Board or local governing boards in the best interest of post-secondary education in Texas.

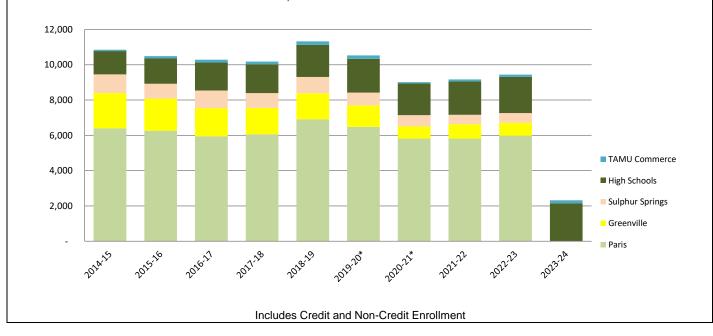
#### 2020-2030 Strategic Goals

- 1. Diversify the revenue mix to reduce the reliance on state appropriations.
- 2. Provide a high quality, relevant and current education for success after transfer and success in the workforce.
- 3. Provide access to state-of-the-art technology for operational and student use.
- 4. Provide business and industry driven workforce training throughout the service area.
- 5. Increase retention rates and increase completion rates for certificates and associate degrees.
- 6. Increase the awareness of service area residents, through branding, marketing, and reputation, of the resouce the college is and what it offers the communities served.
- 7. Provide facilities that insure adequate teaching space to meet the needs of the most current instructional methods and programs offered.

Student Data

			Campus				
			Sulphur	High	TAMU	Duplicated	
Year	Paris	Greenville	Springs	Schools	Commerce	Total	
2014-15	6,398	1,992	1,064	1,317	79	10,850	
2015-16	6,266	1,814	844	1,428	136	10,488	
2016-17	5,943	1,602	992	1,585	160	10,282	
2017-18	6,059	1,496	836	1,635	154	10,180	
2018-19	6,906	1,482	918	1,822	196	11,324	
2019-20*	6,483	1,222	717	1,913	195	10,530	
2020-21*	5,815	696	631	1,801	68	9,011	
2021-22	5,815	812	537	1,891	116	9,171	
2022-23	5,977	732	555	2,045	131	9,440	
2023-24	**	**	**	2,154	170	2,324	

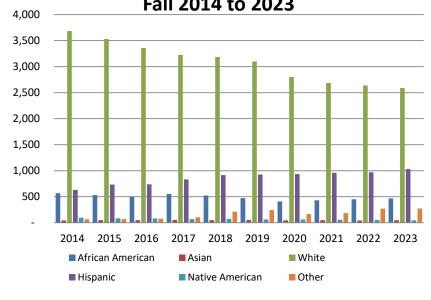
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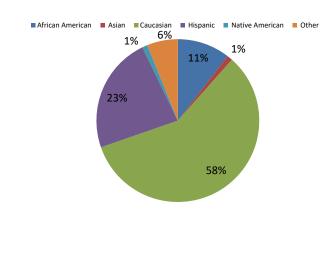
### Headcount by Ethnicity Fall Semesters Only

Ethnicity	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
African American	566	532	500	553	524	474	408	430	450	466
Asian	44	48	49	51	49	51	47	48	45	49
White	3,683	3,532	3,359	3,223	3,185	3,100	2,800	2,684	2,636	2,590
Hispanic	631	734	738	834	915	927	935	961	970	1,031
Native American	97	85	82	69	73	63	64	57	55	46
Other	65	68	78	105	213	243	167	185	271	274
Total	5,086	4,999	4,806	4,835	4,959	4,858	4,421	4,365	4,427	4,456

# Growth by Ethnicity Fall 2014 to 2023



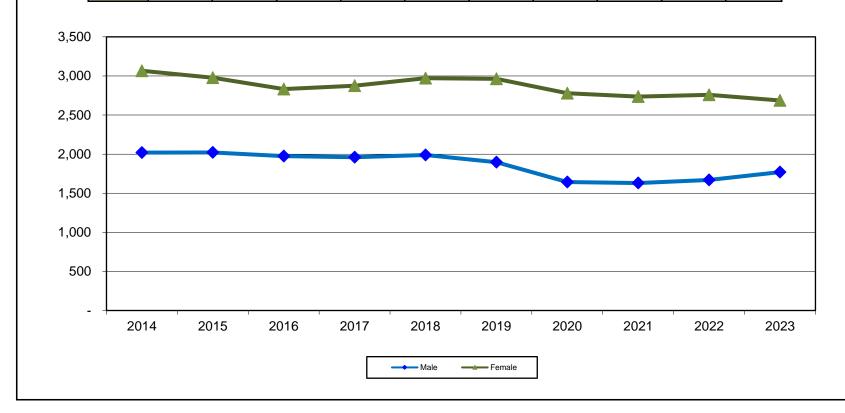
#### **Student Ethnicity Fall 2023**



## Headcount by Gender Fall Semesters Only

Gender	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Male	2,020	2,021	1,975	1,960	1,988	1,896	1,643	1,630	1,669	1,770
Female	3,066	2,978	2,831	2,875	2,971	2,962	2,778	2,735	2,758	2,686
Total	5,086	4,999	4,806	4,835	4,959	4,858	4,421	4,365	4,427	4,456

Gender	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Male	40%	40%	41%	41%	40%	39%	37%	37%	38%	40%
Female	60%	60%	59%	59%	60%	61%	63%	63%	62%	60%



## Headcount by Age Fall Semesters Only

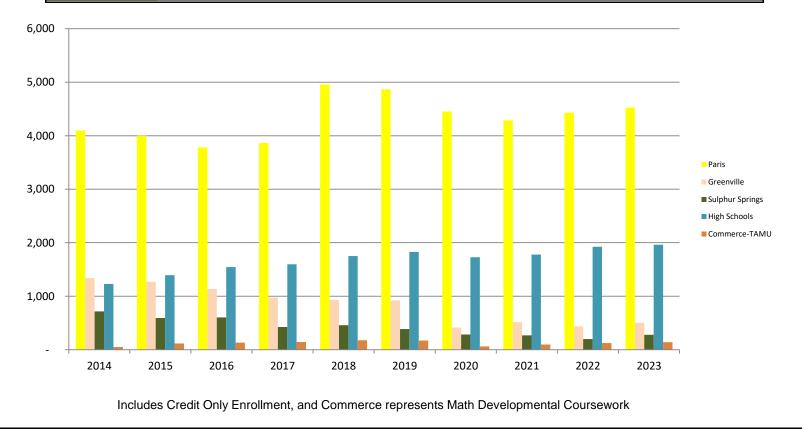
Age	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Under 17	559	681	720	804	885	541	918	1,003	977	706
17	720	745	828	779	870	853	797	785	859	840
18	700	800	686	778	708	767	596	574	609	776
19-21	1,265	1,178	1,193	1,064	1,149	1,254	902	876	851	1,027
22-24	512	443	395	381	392	437	346	305	314	324
25-30	523	466	429	426	428	423	371	336	14	300
31-35	268	244	212	246	194	228	214	194	211	200
36-50	407	332	271	289	280	288	224	228	235	230
51-64	125	103	70	61	48	62	49	59	50	47
65 and over	7	7	2	7	5	5	4	5	7	6
Total	5,086	4,999	4,806	4,835	4,959	4,858	4,421	4,365	4,427	4,456
Average	23.5	22.3	21.7	21.8	21.3	21.9	21.7	21.6	21.6	21.1

### **Enrollment Status Fall Semesters Only**

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Full-Time	2,470	2,229	2,057	1,831	1,829	1,667	1,518	1,466	1,463	1,542
Part-Time	2,831	2,857	2,942	2,975	3,006	3,191	2,903	2,899	2,964	2,914
Full-Time %	49%	45%	43%	38%	37%	34%	34%	34%	33%	35%
Part-Time %	56%	57%	61%	62%	61%	66%	66%	66%	67%	65%
Total	5,086	4,999	4,806	4,835	4,959	4,858	4,421	4,365	4,427	4,456

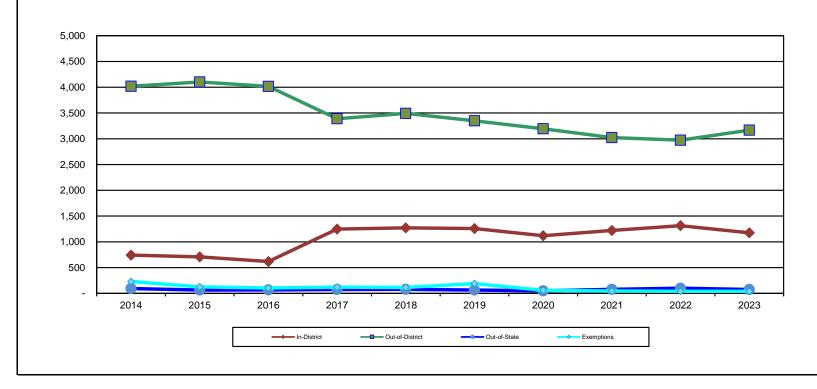
### Unduplicated Headcount by Campus Fall Semesters Only

Campus	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Paris	4,097	4,002	3,780	3,865	4,955	4,864	4,454	4,287	4,430	4,527
Greenville	1,337	1,270	1,135	974	930	923	413	515	437	503
Sulphur Springs	717	593	603	425	459	385	283	267	199	280
High Schools	1,229	1,392	1,544	1,596	1,752	1,828	1,730	1,777	1,925	1,963
Commerce-TAMU	51	116	132	145	178	171	62	98	125	142



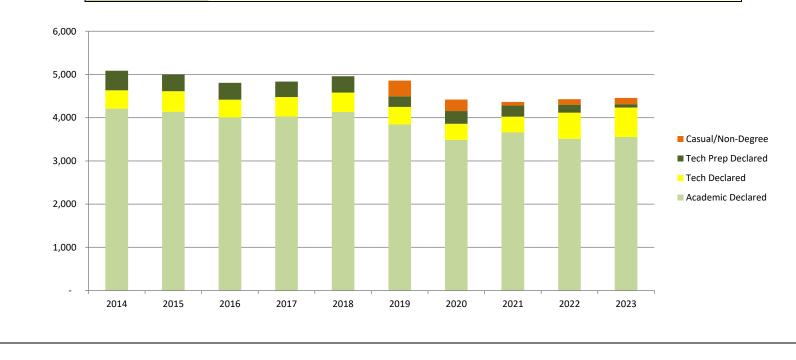
### Headcount by Geographical Designation Fall Semesters Only

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
In-District	743	707	618	1,248	1,272	1,257	1,119	1,219	1,313	1,174
Out-of-District	4,020	4,102	4,016	3,390	3,494	3,348	3,194	3,024	2,973	3,167
Out-of-State	93	64	67	76	78	64	49	77	100	75
Exemptions	230	126	105	121	115	189	59	45	41	40
Total	5,086	4,999	4,806	4,835	4,959	4,858	4,421	4,365	4,427	4,456



### Headcount by Majors Fall Semesters Only

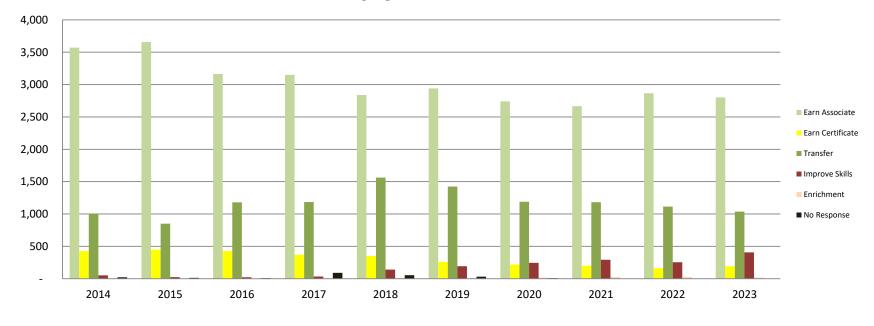
Major	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Academic Declared	4,209	4,141	4,006	4,028	4,135	3,842	3,486	3,657	3,514	3,554
Tech Declared	424	471	410	450	446	406	373	366	602	682
Tech Prep Declared	453	387	390	357	378	248	296	257	185	77
Casual/Non-Degree	na	na	na	na	na	362	266	85	126	143
Total	5,086	4,999	4,806	4,835	4,959	4,858	4,421	4,365	4,427	4,456



## Headcount by Intent In School Fall Semesters Only

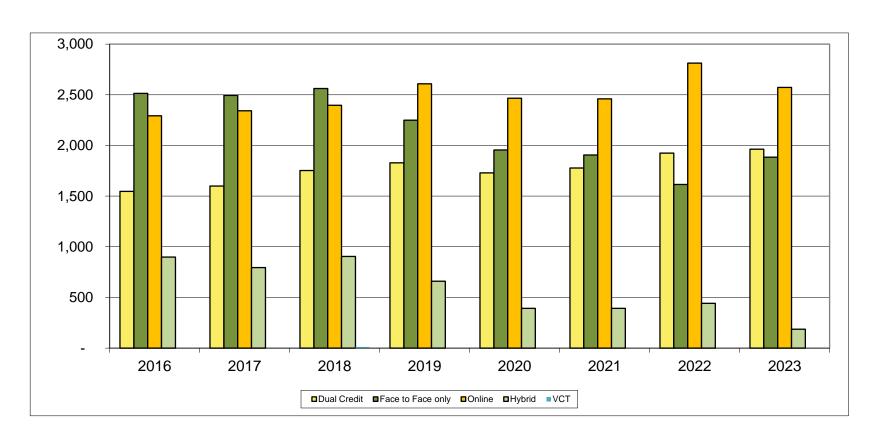
Intent	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
mieni	2014	2013	2010	2017	2010	2019	2020	2021	2022	2023
Earn Associate	3,572	3,658	3,164	3,151	2,838	2,940	2,742	2,665	2,865	2,803
Earn Certificate	427	451	428	370	351	259	219	199	164	192
Transfer	1,008	851	1,181	1,184	1,563	1,424	1,189	1,182	1,114	1,036
Improve Skills	53	24	22	33	141	193	246	293	254	408
Enrichment	4	2	2	6	11	11	17	24	28	17
No Response	22	13	9	91	55	31	8	2	2	-
Total	5,086	4,999	4,806	4,835	4,959	4,858	4,421	4,365	4,427	4,456

#### **STUDENT INTENT**



# UNDUPLICATED HEADCOUNT BY INSTRUCTIONAL METHOD Fall Semesters Only

	2016	2017	2018	2019	2020	2021	2022	2023
<b>Dual Credit</b>	1,546	1,599	1,752	1,828	1,730	1,777	1,925	1,963
Face to Face only	2,514	2,493	2,562	2,249	1,955	1,906	1,615	1,884
Online	2,292	2,342	2,397	2,609	2,466	2,459	2,812	2,572
Hybrid	899	794	904	660	392	393	442	187
VCT	1	1	11	-	-	-	-	-

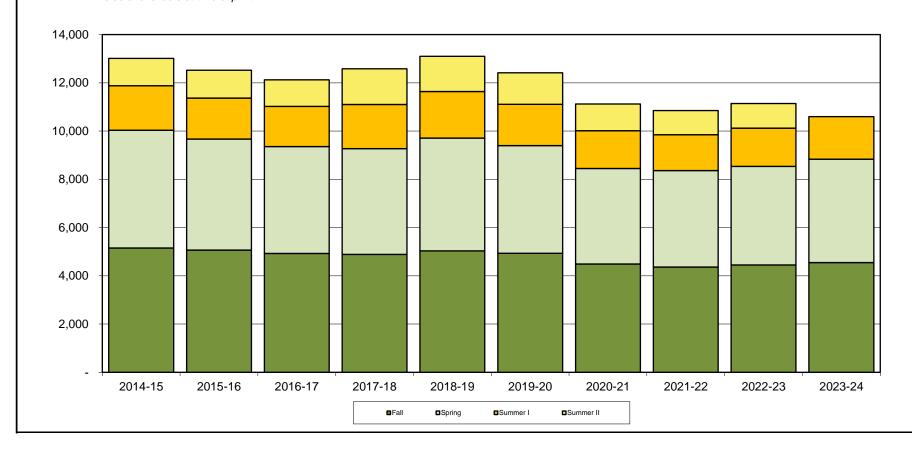


#### **Headcount by Semester**

Semester	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Fall	5,155	5,067	4,926	4,890	5,036	4,937	4,489	4,363	4,452	4,551
Spring	4,880	4,606	4,431	4,379	4,673	4,462	3,959	4,003	4,081	4,280
Summer I	1,846	1,695	1,664	1,833	1,933	1,712	1,568	1,484	1,591	1,764
Summer II	1,133	1,152	1,106	1,478	1,458	1,304	1,104	997	1,021	**
Total	13,014	12,520	12,127	12,580	13,100	12,415	11,120	10,847	11,145	10,595

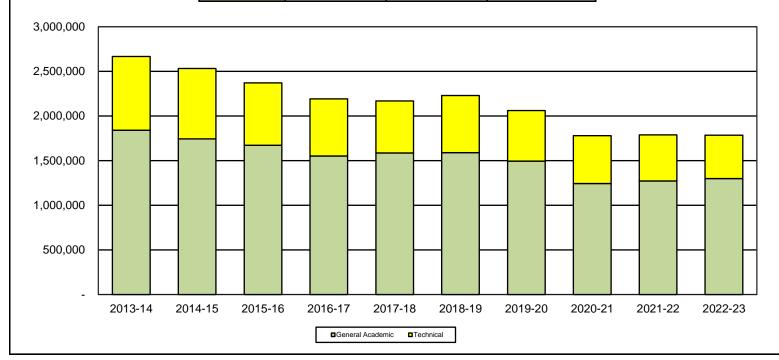
<sup>\*</sup>source: Student Information System Query

<sup>\*\*</sup>value unavailable at time of print



#### **Contact Hours**

Fiscal	General		CBM00S
Year	Academic	Technical	Total
2013-14	1,840,068	826,656	2,666,724
2014-15	1,743,916	788,447	2,532,363
2015-16	1,672,256	697,821	2,370,077
2016-17	1,551,104	639,796	2,190,900
2017-18	1,586,292	582,128	2,168,420
2018-19	1,589,072	639,377	2,228,449
2019-20	1,494,640	565,984	2,060,624
2020-21	1,242,560	536,928	1,779,488
2021-22	1,271,576	515,888	1,787,464
2022-23	1,297,968	486,976	1,784,944

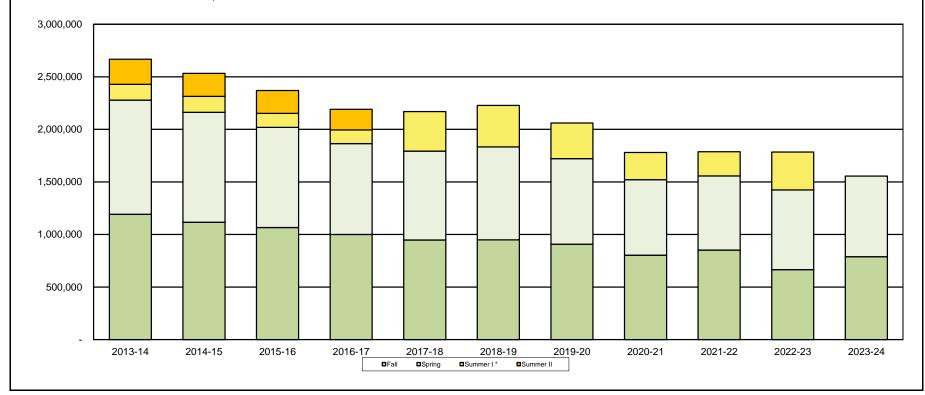


#### Contact Hours by Semester General Academic and Technical

Semester	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Fall	1,192,096	1,116,256	1,065,412	999,960	946,984	948,452	907,620	802,408	850,984	665,248	788,992
Spring	1,085,930	1,045,243	953,203	864,892	846,136	885,001	813,540	718,212	705,856	758,240	766,240
Summer I *	149,964	152,368	133,444	130,328	375,572	394,996	339,464	258,868	230,624	361,456	**
Summer II	238,734	218,496	218,018	195,720	n/a						
Total	2,666,724	2,532,363	2,370,077	2,190,900	2,168,692	2,228,449	2,060,624	1,779,488	1,787,464	1,784,944	1,555,232

<sup>\*</sup>Summer 1 and Summer 2 terms were combined into one summer term in 2018.

<sup>\*\*</sup>value unavailable at time of print



# Contact Hours by Instructional Area - General Academic Fall Semesters Only

Instructional Area	2018	2019	2020*	2021*	2022	2023
Accounting (transfer)	9,152	8,960	6,656	6,016	5,376	6,784
Agriculture	-	-	-	-	-	1,136
Biological Sciences	112,864	116,528	106,800	94,192	109,248	101,904
Communications	10,656	7,248	8,304	6,144	4,464	3,024
English	102,592	89,888	83,984	86,080	87,968	91,488
Speech	16,704	18,336	17,136	11,952	12,048	12,000
NCB Integrated	272	320	528	784	1,148	1,184
Integrated Reading/Writing	6,528	8,128	4,672	5,440	7,552	6,144
Teacher Education	5,312	6,720	5,952	6,976	5,696	5,632
Art	11,760	8,496	7,872	7,968	8,016	11,808
Drama	13,936	15,680	9,472	8,320	7,808	5,088
Music	10,032	10,560	9,760	11,392	10,880	12,400
Foreign Language	4,624	11,104	9,648	10,288	9,232	8,496
Kinesiology	12,960	10,608	9,744	10,992	10,464	12,288
Learning Frameworks	28,128	24,880	21,568	22,752	26,096	28,496
Math	71,184	65,472	57,168	58,464	54,912	54,384
NCB Math	256	288	192	336	408	384
<b>Developmental Math</b>	37,984	35,520	27,792	27,584	28,960	25,696
Chemistry	14,464	14,784	16,656	14,768	12,624	9,888
Physics	14,880	16,736	12,336	12,192	13,776	23,328
Geology	4,800	6,240	5,472	4,416	2,880	4,416
Criminal Justice	5,200	5,072	5,648	4,800	5,040	4,656
Psychology	25,632	24,768	21,552	21,024	20,592	23,616
Economics	13,440	12,624	10,752	11,808	10,464	11,088
History	62,208	59,760	59,664	55,056	55,008	56,784
Government	45,792	42,048	38,688	37,824	38,592	38,592
*During COV/ID	9,264	8,688	7,776	8,256	6,672	6,912

<sup>\*</sup>During COVID

# Contact Hours by Instructional Area - General Academic Spring Semesters Only

Instructional Area	2019	2020*	2021*	2022	2023	2024
Accounting (transfer)	9,792	8,448	5,952	5,440	5,120	4,800
Agriculture	48	-	-	432	2,880	1,824
Biological Sciences	113,904	105,760	87,536	83,920	94,592	95,168
Communications	11,232	11,808	9,648	8,592	7,584	8,640
English	92,096	84,304	71,792	69,856	79,488	79,872
Speech	15,648	12,384	12,528	11,856	15,360	13,392
NCB Integrated	112	128	80	176	544	452
Integrated Reading/Writing	2,432	2,048	1,280	1,920	4,352	3,712
Teacher Education	6,080	5,696	6,464	4,544	5,440	4,160
Art	9,984	9,504	6,336	7,728	9,552	11,232
Drama	19,568	22,688	15,168	9,824	8,992	8,448
Music	10,848	8,464	10,624	12,576	14,128	12,928
Foreign Language	6,480	8,352	10,784	7,984	10,928	8,400
Kinesiology	12,528	12,144	13,584	13,008	11,232	11,952
Learning Frameworks	11,856	13,248	12,048	12,368	15,888	16,096
Math	49,488	48,816	43,248	45,696	46,560	45,408
NCB Math	112	128	48	96	144	128
<b>Developmental Math</b>	18,272	18,752	13,184	12,400	14,064	16,512
Chemistry	12,032	10,368	6,112	8,432	8,816	6,928
Physics	15,744	14,944	10,464	8,304	1,056	23,760
Geology	5,088	3,552	1,728	1,632	1,536	768
Criminal Justice	5,456	6,144	4,512	5,280	5,616	6,432
Psychology	24,480	21,840	19,536	18,624	19,248	20,880
Economics	26,928	26,976	19,968	18,240	20,784	18,576
History	62,640	60,048	54,480	53,472	53,760	5,880
Government	37,728	35,328	33,408	31,920	31,296	36,144
Sociology	15,456	12,624	11,424	9,456	12,192	11,424

<sup>\*</sup>During COVID

# Contact Hours by Instructional Area - General Academic Summer I Semesters Only

Instructional Area	2019	2020*	2021*	2022	2023	2024
Accounting (transfer)	3,456	2,880	1,408	1,344	1,920	2,752
Agriculture	48	-	-	-	-	-
Biological Sciences	36,944	36,448	26,384	27,952	14,944	30,144
Communications	3,024	2,544	2,208	1,392	816	1,344
English	11,504	10,304	10,464	9,056	5,168	9,232
Speech	3,504	3,648	2,592	3,216	1,584	3,888
NCB Integrated	-	-	64	88	92	180
Integrated Reading/Writing	192	128	320	192	320	320
Teacher Education	-	-	448	-	-	-
Art	1,248	2,736	2,976	1,728	1,776	2,928
Drama	960	480	1,632	960	768	1,632
Music	2,880	2,784	2,352	2,976	2,400	5,040
Foreign Language	4,000	4,368	3,264	4,336	1,488	3,248
Kinesiology	1,392	672	1,152	336	336	672
Learning Frameworks	3,456	2,976	4,336	4,384	1,440	544
Math	5,808	7,632	7,776	6,336	4,416	9,696
NCB Math	16	-	-	36	32	48
<b>Developmental Math</b>	2,800	2,400	3,008	1,856	1,328	2,784
Chemistry	3,840	1,824	4,800	2,880	2,496	6,528
Physics	10,048	7,968	8,448	12,240	11,136	16,128
Geology	1,344	1,248	2,496	960	1,056	1,152
Criminal Justice	1,344	672	240	144	-	-
Psychology	7,584	6,384	4,656	4,608	3,168	6,768
Economics	2,448	2,016	2,016	1,248	576	1,728
History	5,856	6,912	5,472	3,408	2,448	4,224
Government	13,632	11,184	9,600	9,552	3,792	10,032
Sociology *D. win at OOV/ID	2,496	1,824	1,296	1,920	960	2,400

<sup>\*</sup>During COVID

<sup>\*\*</sup>value unavailable at time of print

## Contact Hours by Instructional Area - General Academic Summer II Semesters Only

Instructional Area	2019	2020*	2021*	2022	2023	2024**
Accounting (transfer)	-	-	-	-	-	-
Agriculture	48	-	-	480	-	-
Biological Sciences	34,256	31,424	22,176	21,712	8,480	-
Communications	1,248	960	864	672	528	-
English	10,928	9,536	8,896	8,784	2,976	-
Speech	2,640	1,392	3,312	2,880	912	-
NCB Integrated	1	-	16	-	16	-
Integrated Reading/Writing	-	-	-	-	-	-
Teacher Education	-	-	-	-	-	-
Art	2,736	1,968	1,872	1,008	480	-
Drama	3,936	2,400	1,632	1,344	288	-
Music	2,688	2,784	2,832	2,064	1,392	-
Foreign Language	3,472	3,360	3,136	3,744	1,680	-
Kinesiology	816	912	1,104	912	192	-
Learning Frameworks	-	-	-	3,088	432	-
Math	8,832	9,792	7,968	7,440	3,456	-
NCB Math	16	-	16	20	-	-
<b>Developmental Math</b>	3,040	1,360	800	320	640	-
Chemistry	-	-	-	-	-	-
Physics	7,840	5,664	6,432	9,216	8,256	-
Geology	480	384	-	-	96	-
Criminal Justice	720	-	528	240	-	-
Psychology	6,144	6,672	4,224	3,984	1,584	-
Economics	3,360	2,736	2,304	2,064	480	-
History	6,768	4,224	5,232	2,736	2,112	-
Government	6,288	6,720	5,664	4,368	1,872	-
Sociology	2,064	2,688	1,440	1,344	1,008	-

<sup>\*</sup>During COVID

<sup>\*\*</sup>value unavailable at time of print

# Contact Hours by Instructional Area - Technical Fall Semesters Only

Instructional Area	2018	2019	2020*	2021*	2022	2023
Computer & Information Sciences	36,384	34,656	28,160	31,712	33,536	32,928
CIS	11,040	13,920	12,816	13,488	21,504	19,872
Sec. General Business	14,832	16,736	17,280	15,072	18,080	17,616
Welding	44,784	32,864	27,552	31,200	25,856	31,312
Air Conditioning	22,380	20,460	21,696	13,344	12,192	17,280
Drafting	11,520	14,528	7,200	9,632	6,048	7,296
Mechatronics	10,160	10,928	3,168	5,568	8,112	8,648
Electrician	6,272	4,544	4,736	7,280	6,496	6,848
Jewelry	25,920	25,632	8,208	22,176	26,416	21,456
Horology	6,912	7,200	4,608	6,048	8,928	9,936
Gemology	-	-	-	-	-	-
Vocational Nursing	22,464	27,216	27,040	28,512	21,600	24,192
A.D. Nursing	7,680	7,680	7,680	8,704	11,968	18,304
Other Health	11,296	11,280	14,448	9,072	6,528	5,792
Radiology	15,520	15,024	16,944	15,168	13,568	12,688
EMT	16,112	10,288	12,560	11,488	12,800	13,664
Surg Tech	4,000	4,800	5,200	4,000	2,000	4,800
Nurse Aide	2,928	1,936	1,472	1,008	2,096	2,032
Sonography	-	-	-	-	-	6,336
Cosmetology	21,392	12,800	13,440	11,680	-	-

<sup>\*</sup>During COVID

# Contact Hours by Instructional Area - Technical Spring Semesters Only

Instructional Area	2019	2020*	2021*	2022	2023	2024
Computer & Information Sciences	37,920	24,064	23,520	21,728	22,656	26,144
CIS	6,384	14,720	10,608	9,728	22,176	15,232
Sec. General Business	12,992	12,640	14,128	11,776	18,736	16,704
Welding	41,760	31,536	30,048	29,744	29,744	27,728
Air Conditioning	20,416	20,224	14,592	9,984	9,216	15,264
Drafting	12,512	9,696	8,576	10,016	5,760	8,544
Mechatronics	12,032	10,400	2,304	9,216	10,112	8,256
Electrician	6,528	3,456	4,288	4,416	6,336	5,168
Jewelry	19,872	20,880	13,248	21,456	21,088	20,944
Horology	5,040	7,344	6,624	9,216	7,200	5,760
Gemology	-	-	-	-	-	-
Vocational Nursing	20,213	23,808	30,256	23,296	21,632	18,304
A.D. Nursing	19,488	18,480	19,824	22,848	23,200	26,208
Other Health	9,920	11,584	11,552	5,344	6,944	4,416
Radiology	19,072	19,520	18,992	18,032	17,024	17,968
EMT	15,776	8,544	10,336	9,504	13,440	13,808
Surg Tech	4,256	3,664	3,648	3,248	1,872	3,856
Nurse Aide	3,152	2,464	512	2,864	3,776	4,256
Sonography	-	-	-	-	6,144	11,648
Cosmetology	14,464	7,632	12,960	10,400	-	-

<sup>\*</sup>During COVID

## Contact Hours by Instructional Area - Technical Summer I Semesters Only

Instructional Area	2019	2020*	2021*	2022	2023	2024
Computer & Information Sciences	2,208	3,008	576	960	1,216	5,056
CIS	1,024	960	1,920	2,304	4,800	2,112
Sec. General Business	-	2,096	1,488	1,136	1,968	3,360
Welding	26,048	22,672	22,336	20,560	30,416	16,720
Air Conditioning	17,008	8,364	8,736	5,088	3,264	10,176
Drafting	672	288	1,600	1,888	768	960
Electronics/Electro-Mechanical	512	384	480	256	384	-
Electrician	-	-	96	-	-	-
Jewelry	8,064	4,896	5,760	-	-	5,472
Horology	5,760	1,728	5,904	15,984	12,384	10,368
Gemology	4,176	4,464	4,320	-	5,760	-
Vocational Nursing	9,600	7,680	27,200	21,600	21,536	19,200
A.D. Nursing	20,160	19,488	19,488	20,832	24,128	19,200
Other Health	2,544	2,400	1,200	1,344	1,104	1,680
Radiology	14,688	15,360	14,160	12,624	11,856	14,304
EMT	10,672	4,640	6,960	3,248	10,640	3,600
Surg Tech	3,648	4,864	3,456	2,000	4,048	3,856
Nurse Aide	-	-	-	-	-	-
Sonography	-	-	-	-	4,608	8,160
Cosmetology	9,920	5,952	-	640	-	-

<sup>\*</sup>During COVID

<sup>\*\*</sup>value unavailable at time of print

## Contact Hours by Instructional Area - Technical Summer II Semesters Only

Instructional Area	2019	2020*	2021*	2022	2023	2024**
Computer & Information Sciences	9,856	7,104	4,160	4,960	416	
CIS	-	-	-	1,824	-	
Sec. General Business	-	384	192	-	-	-
Welding	-	-	-	-	-	-
Air Conditioning	-	-	-	-	-	-
Drafting	-	-	-	-	-	-
Electronics/Electro-Mechanical	-	-	-	-	-	-
Electrician	-	-	-	-	-	-
Jewelry	ı	-	-	-	-	-
Horology	-	-	-	-	-	-
Gemology	-	-	-	-	-	-
Vocational Nursing	10,560	12,064	-	-	-	-
A.D. Nursing	-	-	-	-	-	-
Other Health	592	944	816	192	336	
Radiology	-	-	-	-	-	-
EMT	-	-	-	-	4,208	-
Surg Tech	-	-	-	-	-	-
Nurse Aide	-	-	-	-	-	-
Sonography	-	-	-	-	-	-
Cosmetology	-	-	-	-	-	-

<sup>\*</sup>During COVID

<sup>\*\*</sup>value unavailable at time of print

# Contact Hours by Instructional Area - Continuing Education Quarter 1 Only

Instructional Area	2019-20*	2020-21*	2021-22	2022-23	2023-24
Agriculture	-	-	325	-	-
Architecture and Precision Production	-	-	3,536	-	-
Business and Management	296	24	228	723	521
Communications	-	24	-	-	24
Computer and Information Sciences	98	72	220	140	-
Construction Trades	-	-	96	-	-
Consumer and Homemaking	574	140	-	801	693
Electrical & Power Trans I	-	-	-	-	-
Engineering Related	-	162	296	658	168
Foreign Languages	-	-	-	-	-
Health Occupations-Dental	4,540	3,400	3,360	4,700	2,490
Health Occupations, Other	6,480	2,905	4,449	5,248	2,916
Health Occupations, VN	-	-	-	-	-
Mathematics	-	-	-	104	-
Physical Education & Fitness	-	-	-	-	-
Mechanics and Repairers-Automotive	-	-	-	-	
Mechanics and Repairers-Diesel	3,996	1,920	4,330	9,163	6,002
Mechanics and Repairers-Electronics	-	-	-	-	-
Protective Services	15,840	-	-	-	-
Psychology and Social Sciences	-	-	-	-	-
Visual and Performing Arts	576	-	768	384	576
Total Contact Hours	32,400	8,647	17,608	21,921	13,390

<sup>\*</sup>During COVID

# Contact Hours by Instructional Area - Continuing Education Quarter 2 Only

Instructional Area	2019-20*	2020-21*	2021-22	2022-23	2023-24
Agriculture	-	-	-	-	-
<b>Architecture and Precision Productio</b>	420	-	-	7,600	-
Biology & Physical Sciences	24	-	-	-	-
Business and Management	72	-	24	72	12
Communications	-	-	-	-	-
Computer and Information Sciences	38	96	-	-	-
Construction Trades	-	-	-	-	-
Consumer and Homemaking	455	-	490	644	658
Engineering Related		1,548	-	-	-
English Language	-	-	-	-	70
Foreign Languages	24	72	24	120	-
Health Occupations-Dental	700	3,280	400	1,090	3,264
Health Occupations, Other	1,532	4,276	2,410	1,281	2,350
Health Occupations, VN	-	-	-	-	60
Mathematics	-	-	-	-	-
Mechanics and Repairers-Automotive	-	-	-	-	-
Mechanics and Repairers-Diesel	2,356	1,920	4,924	7,250	5,708
<b>Mechanics and Repairers-Electronics</b>	-	-	-	-	-
Protective Services	-	-	-	-	-
Psychology and Social Sciences	-	-	-	-	-
Visual and Performing Arts	96	72	576	384	384
Total Contact Hours	5,717	11,264	8,848	18,441	125,506

<sup>\*</sup>During COVID

# Contact Hours by Instructional Area - Continuing Education Quarter 3 Only

Instructional Area	2019-20*	2020-21*	2021-22	2022-23	2023-24**
Agriculture	-	-	-	-	-
<b>Architecture and Precision Productio</b>	-	-	-	6,992	-
Biology & Physical Sciences	24	-	-	-	-
Business and Management	72	516	148	184	
Communications	-	-	-	-	-
Computer and Information Sciences	80	238	48	42	
Construction Trades	-	-	-	-	-
Consumer and Homemaking	-	343	-	-	-
Engineering Related	-	-	72	24	
English Language	24	-	-	-	-
Foreign Languages	48	24	-	-	-
Health Occupations-Dental	50	2,050	3,040	2,004	
Health Occupations, Other	4,947	3,563	3,644	5,416	
Health Occupations, VN	-	-	752	800	
Mathematics	-	-	-	-	-
Mechanics and Repairers-Automotive	-	-	-	-	-
Mechanics and Repairers-Diesel	-	3,110	7,076	10,050	
<b>Mechanics and Repairers-Electronics</b>	-	-	-	-	-
Protective Services	-	-	-	-	-
Psychology and Social Sciences	-	-	-	-	-
Visual and Performing Arts	-	-	-	-	-
Total Contact Hours	5,245	9,844	14,780	25,512	

<sup>\*</sup>During COVID

<sup>\*\*</sup>value unavailable at time of print

# Contact Hours by Instructional Area - Continuing Education Quarter 4 Only

Instructional Area	2019-20*	2020-21*	2021-22	2022-23	2023-24**
Agriculture	-	-	-	-	-
<b>Architecture and Precision Productio</b>	-	-	-	3,648	-
Biology, Phys Science, Science	-	240	-	-	-
<b>Business and Management</b>	279	152	215	196	
Communications	-	600	-	-	-
Computer and Information Sciences	24	352	76	-	
Construction Trades	-	-	144	96	
Consumer and Homemaking	-	252	-	-	-
Engineering Related	-	-	330	330	
English Language	70		-	-	-
Foreign Languages	48	96	-	-	-
Health Occupations-Dental	4,128		1,296	1,392	
Health Occupations, Other	8,074	2,518	1,318	3,716	
Health Occupations, VN	-	-	-	-	-
Mathematics	-	-	72	-	
Mechanics and Repairers-Automotive	-	-	-	-	-
Mechanics and Repairers-Diesel	1,180	3,170	8,095	6,018	
Mechanics and Repairers-Electronics	-	-	-	-	-
Protective Services	-	-	-	-	-
Psychology and Social Sciences	-	-	-	-	-
Visual and Performing Arts	-	_	-	<u>-</u>	-
Total Contact Hours	13,803	7,380	11,546	15,396	

<sup>\*</sup>During COVID

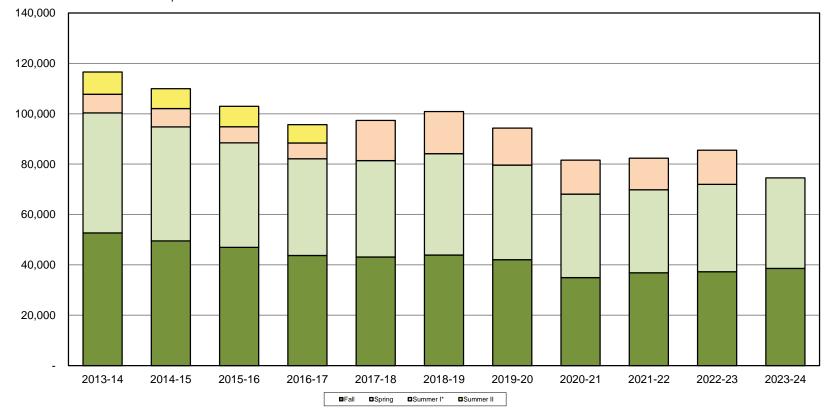
<sup>\*\*</sup>value unavailable at time of print

#### **Credit Hours by Semester**

Semester	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Fall	52,683	49,509	46,928	43,715	43,134	43,891	42,043	34,964	36,884	37,266	38,601
Spring	47,639	45,277	41,536	38,391	38,293	40,283	37,593	33,111	32,919	34,727	35,945
Summer I*	7,392	7,250	6,386	6,301	15,935	16,716	14,655	13,519	12,536	13,503	**
Summer II	8,846	7,893	8,136	7,289	n/a						
Total	116,560	109,929	102,986	95,696	97,362	100,890	94,291	81,594	82,339	85,496	74,546

<sup>\*</sup>Summer 1 and Summer 2 terms were combined in Summer 2018 into one summer term.

<sup>\*\*</sup>value unavailable at time of print

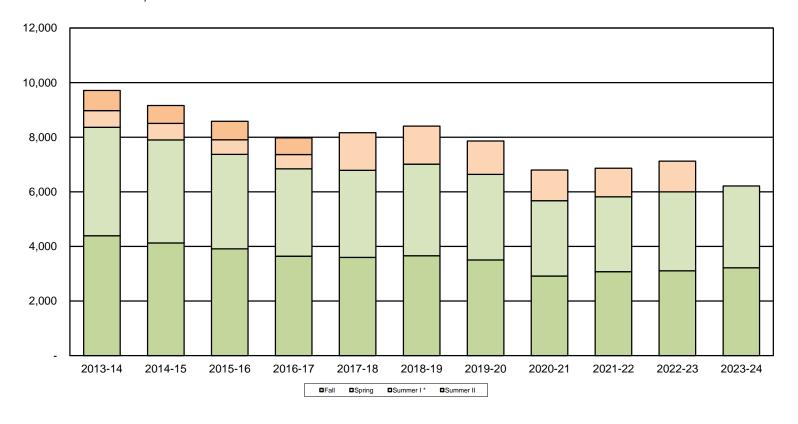


#### **Full-time Equivalent Enrollment by Semester**

Semester	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Fall	4,390	4,126	3,911	3,643	3,595	3,658	3,504	2,914	3,074	3,106	3,216
Spring	3,970	3,773	3,461	3,199	3,191	3,357	3,133	2,759	2,743	2,894	2,996
Summer I *	616	604	532	525	1,378	1,393	1,221	1,127	1,045	1,125	**
Summer II	737	658	678	607	n/a						
Total	9,713	9,161	8,582	7,974	8,164	8,408	7,858	6,800	6,862	7,125	6,212

<sup>\*</sup>Summer 1 and Summer 2 terms were combined in Summer 2018 into one summer term.

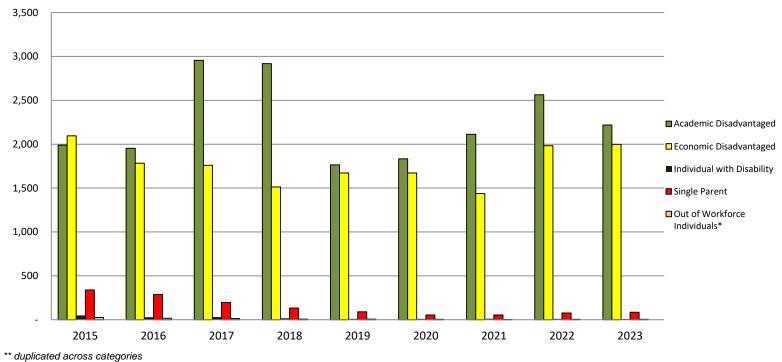
<sup>\*\*</sup>value unavailable at time of print



#### **Special Populations Headcount** Fall Semester

	2015	2016	2017	2018	2019	2020	2021	2022	2023
Academic Disadvantaged	1,990	1,954	2,955	2,918	1,764	1,834	2,113	2,564	2,218
<b>Economic Disadvantaged</b>	2,095	1,784	1,759	1,512	1,672	1,673	1,437	1,983	1,998
Individual with Disability	50	28	31	17	10	10	11	10	9
Single Parent	339	287	197	134	91	55	55	76	86
Out of Workforce Individuals*	26	17	13	6	7	5	3	5	4
Total SP Categories	4,500	4,070	4,955	4,587	3,544	3,577	3,619	4,638	4,315

<sup>\*</sup>Displaced Homemaker changed to Out of Workforce Individuals spring 2018



Remedial First-Time Students Fall Semesters Only								
2023	Fem	nale	Ma	ale	То	tal		
Ethnicity	Number	Percent	Number	Percent	Number	Percent		
White	71	46.7%	37	42.5%	108	45.2%		
African American	27	17.8%	14	16.1%	41	17.2%		
Hispanic	43	28.3%	28	32.2%	71	29.7%		
Asian	0	0.0%	0	0.0%	0	0.0%		
Native American	1	0.7%	0	0.0%	1	0.4%		
Multi-Racial	7	4.6%	6	6.9%	13	5.4%		
Other	3	3 2.0% 2 2.3% 5						
Total	152	100.0%	87	100.0%	239	100.0%		

2022	Fen	nale	Ma	ale	Total		
Ethnicity	Number	Percent	Number	Percent	Number	Percent	
White	98	64.5%	38	43.7%	136	56.9%	
African American	25	16.4%	25	28.7%	50	20.9%	
Hispanic	48	31.6%	26	29.9%	74	31.0%	
Asian	1	0.7%	1	1.1%	2	0.8%	
Native American	2	1.3%	3	3.4%	5	2.1%	
Multi-Racial	3	2.0%	8	9.2%	11	4.6%	
Other	6	3.9%	7	8.0%	13	5.4%	
Total	183	100.0%	108	100.0%	291	100.0%	

2021	Fen	nale	Ma	ale	Total		
Ethnicity	Number	Percent	Number	Percent	Number	Percent	
White	86	54.8%	38	45.2%	124	51.5%	
African American	20	12.7%	18	21.4%	38	15.8%	
Hispanic	42	26.8%	25	29.8%	67	27.8%	
Asian	1	0.6%	1	1.2%	2	0.8%	
Native American	1	0.6%	1	1.2%	2	0.8%	
Multi-Racial	6	3.8%	0	0.0%	6	2.5%	
Other	1	0.6%	1	1.2%	2	0.8%	
Total	157	100.0%	84	100.0%	241	100.0%	

		Total En	rolling in	Total En	rolling in	
County		Higher E	ducation	Paris Juni	or College	Total
	District	Number	Percent	Number	Percent	Graduates
Delta	Cooper ISD	29	45.3%	11	17.2%	64
	Total Delta County	29	45.3%	11	17.2%	64
Lamar	Chisum ISD	36	49.3%	21	28.8%	73
	North Lamar ISD	110	53.4%	72	35.0%	206
	Paris ISD	103	42.6%	55	22.7%	242
	Prairiland ISD	27	42.2%	15	23.4%	64
	Roxton ISD	-	n/a	-	n/a	-
	Total Lamar County	276	47.2%	163	27.9%	585
Hopkins	Cumby ISD	18	5.2%	10	29.4%	34
	Como-Pickton CISD	28	52.8%	9	17.0%	53
	North Hopkins ISD	-	n/a	-	n/a	-
	Sulphur Springs ISD	120	46.9%	38	14.8%	256
	Total Hopkins County	166	48.4%	57	16.6%	343
Hunt	Bland ISD	18	36.7%	7	14.3%	49
	Boles ISD	13	35.1%	-	0.0%	37
	Caddo Mills ISD	62	52.5%	13	11.0%	118
	Campbell ISD	12	46.2%	5	19.2%	26
	Celeste ISD	12	37.5%	-	0.0%	32
	Commerce ISD	46	42.2%	9	8.3%	109
	Greenville ISD	105	38.7%	46	17.0%	271
	Lone Oak ISD	40	50.6%	11	13.9%	79
	Quinlan ISD	46	22.3%	17	8.3%	206
	Royse City	146	42.8%	19	5.6%	341
	Wolfe City ISD	26	51.0%	11	21.6%	51
	Total Hunt County	526	39.9%	138	10.5%	1,319
Fannin	Fannindel ISD	-	n/a	-	n/a	-
	Honey Grove ISD	14	40.0%	6	17.1%	35
	Total Fannin County	14	40.0%	6	17.1%	35
Red River	Clarksville ISD	14	38.9%	7	19.4%	36
	Detroit ISD	14	40.0%	10	28.6%	35
	Rivercrest ISD	22	48.9%	9	20.0%	45
	Total Red River County	50	43.1%	26	22.4%	116
<b>Grand Tot</b>	al Service Area	1,061	3	401	1	2,462

		Total En	rolling in	Total En	rolling in	
Country			ducation		_	Total
County	District				or College	
Dalta	District	Number	Percent	Number	Percent	Graduates
Delta	Cooper ISD	24 24	47.1%	6	11.8%	51 51
Laman	Total Delta County Chisum ISD	32	47.1%		11.8%	
Lamar	North Lamar ISD		50.0%	_	31.3%	_
		80	45.2%	47	26.6%	177
	Paris ISD	87	50.6%	50	29.1%	172
	Prairiland ISD	32	41.0%	19	24.4%	78
	Roxton ISD	-	47.00/	-	- 07.70/	-
	Total Lamar County	231	47.0%	136	27.7%	491
Hopkins	Cumby ISD	-	-	-	47.70/	-
	Como-Pickton CISD	25	40.3%	11	17.7%	62
	North Hopkins ISD	18	45.0%	8	20.0%	40
	Sulphur Bluff ISD	10	38.5%	-	0.0%	26
	Sulphur Springs ISD	129	44.6%	35	12.1%	289
	Total Hopkins County	182	43.6%	54	12.9%	417
Hunt	Bland ISD	20	42.6%	6	12.8%	47
	Boles ISD	25	54.3%	14	30.4%	46
	Caddo Mills ISD	49	45.8%	11	10.3%	107
	Campbell ISD	-	-	-	-	-
	Celeste ISD	23	48.9%	-	0.0%	47
	Commerce ISD	44	43.6%	9	8.9%	101
	Greenville ISD	148	38.3%	58	15.0%	386
	Greenville ISD-New Horize	7	13.0%	5	9.3%	54
	Lone Oak ISD	41	48.8%	15	17.9%	84
	Quinlan ISD	59	27.2%	11	5.1%	217
	Royse City	168	43.5%	15	3.9%	386
	Wolfe City ISD	27	45.8%	8	13.6%	
_	Total Hunt County	611	39.8%	152	9.9%	1,534
Fannin	Fannindel ISD	-	-	-	-	-
	Honey Grove ISD	13	31.0%	-	0.0%	42
	Total Fannin County	13	31.0%	-	0.0%	42
Red River	Clarksville ISD	16	47.1%	8	23.5%	34
	Detroit ISD	12	30.0%	9	22.5%	
	Rivercrest ISD	20	40.0%	8	16.0%	50
	Total Red River County	48	38.7%	25	20.2%	124
Grand Tota	I Service Area	1,109	2	373	1	2,659

		Total En	rolling in	Total En	rolling in	
County			ducation		or College	Total
County	District	Number	Percent	Number	Percent	Graduates
Delta	Cooper ISD	30	57.7%	11	21.2%	52
	Total Delta County	30	57.7%	11	21.2%	52
Lamar	Chisum ISD	39	51.3%	28	36.8%	76
	North Lamar ISD	63	36.4%	35	20.2%	173
	Paris ISD-PHS	99	49.0%	40	19.8%	202
	Paris ISD-Travis HS of Choice	5	11.4%	5	11.4%	44
	Prairiland ISD	38	48.7%	17	21.8%	78
	Roxton ISD	-	-	-	-	-
	Total Lamar County	244	42.6%	125	21.8%	573
Hopkins	Cumby ISD	-	-	-	-	-
	Como-Pickton CISD	19	38.8%	8	16.3%	
	North Hopkins ISD	18	52.9%	8	23.5%	34
	Sulphur Bluff ISD	-	-	-	-	-
	Sulphur Springs ISD	117	39.8%	38	12.9%	294
	Total Hopkins County	154	40.8%	54	14.3%	377
Hunt	Bland ISD	16	34.8%	-	0.0%	46
	Boles ISD Caddo Mills ISD	16 61	32.7% 50.8%	- 15	0.0% 12.5%	49 120
	Campbell ISD	01	50.6%	15	12.5%	120
	Celeste ISD	- 19	- 41.3%	5	10.9%	46
	Commerce ISD	40	36.4%	6	5.5%	110
	Greenville ISD-GHS	116	34.7%	44	13.2%	334
	Greenville ISD-New Horizons LC	5	7.7%	-	0.0%	65
	Lone Oak ISD	40	53.3%	20	26.7%	
	Quinlan ISD	46	26.0%	5	2.8%	177
	Royse City	157	38.9%	26	6.4%	404
	Wolfe City ISD	21	48.8%	-	0.0%	43
	Total Hunt County	537	36.6%	121	8.2%	1,469
Fannin	Fannindel ISD	-	-	-	-	-
	Honey Grove ISD	22	37.3%	10	16.9%	59
	Total Fannin County	22	37.3%	10	16.9%	59
Red River	Clarksville ISD	12	31.6%	11	28.9%	38
	Detroit ISD	28	68.3%	18	43.9%	41
	Rivercrest ISD	24	49.0%	8	16.3%	49
	Total Red River County	64	50.0%	37	28.9%	128
<b>Grand Tota</b>	I Service Area	1,051	3	358	1	2,658

County  Delta  Cooper ISD  Total Delta County  Lamar  Chisum ISD  North Lamar ISD  Paris ISD-PHS  Paris ISD-Travis HS of Choice  Prairiland ISD  Roxton ISD	Higher E  Number  34  34  35  75  88  5  27  -  230  13	ducation Percent 53.1% 53.1% 45.5% 44.1% 55.0% 12.2% 50.9% 45.9%	Number 19 19 14 31 43 - 13	Percent 29.7% 29.7% 18.2% 18.2% 26.9% 0.0% 24.5%	Total Graduates 64 64 77 170 160 41 53
District  Delta Cooper ISD  Total Delta County  Lamar Chisum ISD North Lamar ISD Paris ISD-PHS Paris ISD-Travis HS of Choice Prairiland ISD	Number 34 34 35 75 88 5 27 -	Percent 53.1% 53.1% 45.5% 44.1% 55.0% 12.2% 50.9%	Number 19 19 14 31 43 - 13	Percent 29.7% 29.7% 18.2% 18.2% 26.9% 0.0%	64 64 77 170 160 41
Total Delta County  Lamar Chisum ISD North Lamar ISD Paris ISD-PHS Paris ISD-Travis HS of Choice Prairiland ISD	34 35 75 88 5 27 -	53.1% 45.5% 44.1% 55.0% 12.2% 50.9%	19 14 31 43 - 13	29.7% 18.2% 18.2% 26.9% 0.0%	64 77 170 160 41
Total Delta County  Lamar Chisum ISD North Lamar ISD Paris ISD-PHS Paris ISD-Travis HS of Choice Prairiland ISD	35 75 88 5 27 -	45.5% 44.1% 55.0% 12.2% 50.9%	14 31 43 - 13	18.2% 18.2% 26.9% 0.0%	77 170 160 41
North Lamar ISD Paris ISD-PHS Paris ISD-Travis HS of Choice Prairiland ISD	75 88 5 27 -	44.1% 55.0% 12.2% 50.9%	31 43 - 13	18.2% 26.9% 0.0%	170 160 41
Paris ISD-PHS Paris ISD-Travis HS of Choice Prairiland ISD	88 5 27 - 230	55.0% 12.2% 50.9% -	43 - 13 -	26.9% 0.0%	160 41
Paris ISD-Travis HS of Choice Prairiland ISD	5 27 -	12.2% 50.9% -	- 13 -	0.0%	41
Prairiland ISD	27 - 230	50.9% -	-		
	230	-	-	24.5% -	53
Roxton ISD		- 45.9%	-	-	_
		45.9%			_
Total Lamar County	13		101	20.2%	501
Hopkins Cumby ISD		39.4%	-	0.0%	33
Como-Pickton CISD	18	38.3%	-	0.0%	47
North Hopkins ISD	20	44.4%	11	24.4%	45
Sulphur Bluff ISD	-	-	-	-	-
Sulphur Springs ISD	115	42.0%	37	13.5%	274
Total Hopkins County	166	41.6%	48	12.0%	399
Hunt Bland ISD	16	30.8%	-	0.0%	52
Boles ISD	21	56.8%	-	0.0%	37
Caddo Mills ISD	56	40.6%	21	15.2%	138
Campbell ISD	9	32.1%	6	21.4%	28
Celeste ISD	21	53.8%	5	12.8%	39
Commerce ISD	27	25.5%	10	9.4%	106
Greenville ISD-GHS	96	31.4%	37	12.1%	306
Greenville ISD-New Horizons LC	1	2.9%	-	0.0%	35
Lone Oak ISD	33	39.3%	8	9.5%	84
Quinlan ISD	37	22.8%	8	4.9%	162
Royce City ISD	173	36.4%	10	2.1%	475
Wolfe City ISD	17	39.5%	-	0.0%	43
Total Hunt County	507	33.7%	105	7.0%	1,505
Fannin Fannindel ISD	-	-	-	-	-
Honey Grove ISD	21	50.0%	5	11.9%	42
Total Fannin County Red River Clarksville ISD	21 15	50.0% 44.1%	5 10	11.9% 29.4%	42 34
Detroit ISD	19	44.1% 48.7%	10	29.4% 35.9%	3 <del>4</del> 39
Rivercrest ISD	19 25	46.7% 59.5%	7	35.9% 16.7%	39 42
Total Red River County	59	59.5%	31	27.0%	115
Grand Total Service Area	1,017	38.7%	309	11.8%	2,626

		Total En	rolling in	Total En	rolling in	
County		Higher E	_		or College	Total
,	District	Number	Percent	Number	Percent	Graduates
Delta	Cooper ISD	22	51.2%	6	14.0%	
	Total Delta County	22	51.2%	6	14.0%	43
Lamar	Chisum ISD	33	42.3%	15	19.2%	78
	North Lamar ISD	73	50.3%	45	31.0%	145
	Paris ISD-PHS	90	53.3%	42	24.9%	169
	Paris ISD-Travis HS of Choice	4	9.5%	-	0.0%	42
	Prairiland ISD	27	41.5%	16	24.6%	65
	Roxton ISD	-	-	-	-	-
	Total Lamar County	227	45.5%	118	23.6%	499
Hopkins	Cumby ISD	13	38.2%	-	0.0%	34
	Como-Pickton CISD	19	35.8%	5	9.4%	53
	North Hopkins ISD	17	56.7%	5	16.7%	30
	Sulphur Bluff ISD	-	-	-	-	-
	Sulphur Springs ISD	109	43.1%	21	8.3%	253
	Total Hopkins County	158	42.7%	31	8.4%	370
Hunt	Bland ISD	23	46.9%	-	0.0%	49
	Boles ISD	15	39.5% 54.1%	5	13.2%	38
	Caddo Mills ISD	59	54.1% 0.0%	11	10.1%	109
	Campbell ISD Celeste ISD	- 21	58.3%	-	0.0% 0.0%	36
	Commerce ISD	46	100.0%	7	15.2%	46
	Greenville ISD-GHS	125	38.7%	31	9.6%	323
	Greenville ISD-New Horizons LC	123	15.6%	-	0.0%	523 64
	Lone Oak ISD	40	48.8%	9	11.0%	82
	Quinlan ISD	40	23.0%	8	4.6%	174
	Royce City ISD	186	38.7%	18	3.7%	481
	Wolfe City ISD	16	35.6%	-	0.0%	
	Total Hunt County	581	40.2%	89	6.2%	1,447
Fannin	Fannindel ISD	-	-	-	-	-
	Honey Grove ISD	22	41.5%	10	18.9%	53
	Total Fannin County	22	41.5%	10	18.9%	53
Red River	Clarksville ISD	13	50.0%	6	23.1%	26
	Detroit ISD	14	37.8%	5	13.5%	37
	Rivercrest ISD	20	52.6%	-	0.0%	38
	Total Red River County	47	46.5%	11	10.9%	101
<b>Grand Tota</b>	l Service Area	1,057	42.1%	265	10.5%	2,513

### PJC Transfers to Texas Universities Fall Semester Cohorts of first time students

University Name	2016	2017	2018	2019	2020
Angelo State University	-	-	-	-	-
Abilene Christian University	-	-	-	2	-
Baylor University	-	1	1	-	-
Chamberlain University	-	-	1	-	-
Concordia Univ - Texas	2	-	-	-	-
Dallas Baptist	1	1	2	-	3
Dallas Christian College	-	-	1	-	1
Dallas College	-	-	-	1	-
DeVry University	-	-	1	-	-
East Texas Baptist	-	-	-	1	2
Hardin-Simmons	1	-	1	-	-
Houston Baptist University	-	-	1	1	-
Huston-Tillotson Univ	-	-	-		-
Howard Payne University	-	-	2	-	3
Jarvis Christian College	-	1	1	1	2
Lamar University - Beaumont	-	3	1	-	2
LeTourneau University	-	1	1	-	-
Lubbock Christian University	-	1	1	-	1
Midwestern State University	-	1	-	1	2
Paul Quinn College	-	1	1	2	1
Prarie View A&M University	-	1	-	1	1
Rice University	1	-	-	-	-
Sam Houston State University	1	3	2	4	1
Schreiner University	-	-	1	-	-
Stephen F. Austin University	5	3	3	2	-
South Texas College	-	4	1	-	1
Southern Methodist University	-	-	-	-	1
Southwestern Assemblies of God	-	2	-	-	-
Southwestern Univ	-	-	-	-	-
St. Edwards University	-	-	-	-	-
Tarleton State University	6	2	3	2	2
Texas Christian University	-	-	1	-	-
Texas A&M University	1	2	2	7	1
Texas A&M International University	-	1	1	-	-
Texas A&M - Central Texas	-	-	1	-	-
Texas A&M - Commerce	58	85	88	73	65

### PJC Transfers to Texas Universities Fall Semester Cohorts of first time students

University Name	2016	2017	2018	2019	2020
Texas A&M - Corpus Christi	1	1	-	1	1
Texas A&M - Galveston	-	-	-1	1	-
Texas A&M - Kingsville	-	-	-	-	1
Texas A&M - Prarieview	-	-	-	-	1
Texas A&M - San Antonio	-	1	-	1	-
Texas A&M - Texarkana	3	-	6	2	6
Texas College - Tyler	1	-	2	1	-
Texas Lutheran University	1	1	-	•	-
Texas Southern Univeristy		2	3	•	1
Texas State University - San Marcos	2	-	2	4	-
Texas Tech University	1	2	-	ı	-
Texas Wesleyan University	•	1	-	2	-
Texas Womans University	2	5	1	1	1
University of Dallas	-	-	-	-	-
University of Houston	•	1	1	2	-
University of Mary Hardin-Baylor	•	1	2	ı	-
University of North Texas	8	10	12	11	5
University of Texas Pan American	-	-	-	-	-
University of Texas - Arlington	3	4	4	2	1
University of Texas - Austin	•	1	2	ı	-
University of Texas - Dallas	3	2	1	5	-
University of Texas - El Paso	•	-	1	ı	-
University of Texas - San Antonio	•	-	1	ı	-
University of Texas of the Permian Basin	1	-	-	•	-
University of Texas - Tyler	5	8	9	2	4
Wayland Baptist Univ-External Campus	-	-	-	-	-
West Texas A&M University	•	-	1	ı	1
Texas A&M College of Veterinary Med	•	-	-	-	-
Texas A&M HSC-Medical & Dental	-	-	-	-	-
Texas Tech Health Sciences Center	•	-	-	-	-
University of Texas - Galveston	-	-	-	-	-
University of Texas - MD Anderson Cancer Ctr	-	1	-	1	-
PRIVATE Universities in Texas					
Parker University	-	-	-	-	1
University of St. Thomas	-	-	-	-	2

### PJC Transfers to Non-Texas Universities Fall Semesters Cohorts of first time students

University State-Name	2016	2017	2018	2019	2020
Alabama	-	1	-	-	-
Alaska	-	-	-	-	-
Arizona	3	2	2	3	1
Arkansas	5	3	6	10	-
California	3	-	1	1	-
Colorado	-	1	-	1	1
Connecticut	-	-	-	-	-
Delaware	-	-	-	-	-
Florida	3	1	4	-	1
Georgia	1	-	1	1	-
Hawaii	-	-	-	-	-
Idaho	1	-	-	-	-
Illinois	2	1	3	1	2
Indiana	-	-	1	-	-
Iowa	1	-	-	-	-
Kansas	1	-	2	-	1
Kentucky	-	1	-	-	-
Louisiana	2	3	6	5	1
Maine	1	-	-	-	-
Maryland	1	-	-	1	1
Massachusetts	-	1	-	1	1
Michigan	-	1	2	-	-
Minnesota	-	-	-	1	1
Mississippi	-	2	-	2	-
Missouri	2	2	2	1	-
Montana	-	-	-	-	-
Nebraska	1	-	-	-	-
Nevada	-	-	-	-	-
New Hampshire	-	-	1	3	-
New Jersey	-	-	-	-	-
New Mexico	-	1	-	-	-
New York	-	2	1	1	-
North Carolina	-	-	-	-	-
North Dakota	-	-	-	-	-

### PJC Transfers to Non-Texas Universities Fall Semesters Cohorts of first time students

University State-Name	2016	2017	2018	2019	2020
Ohio	-	1	-	-	-
Oklahoma	3	12	7	9	2
Oregon	-	-	-	-	-
Pennsylvania	-	1	-	-	-
Rhode Island	-	-	-	-	-
South Carolina	-	-	-	1	-
Tennessee	-	1	1	-	-
Utah	-	2	3	-	-
Vermont	-	-	-	-	-
Virginia	-	-	3	1	-
Washington	-	-	-	-	-
West Virginia	-	1	-	1	-
Wisconsin	-	-	-	-	-
Wyoming	-	-	-	-	-
ONLINE COLLEGES	-	6	-	-	2

### PJC Transfers to Texas Community Colleges Fall Semesters Cohorts of first time students

College Name	2016	2017	2018	2019	2020
San Antonio Com. Col. District	-	-	-	-	-
Alvin Community College	-	-	-	-	-
Angelina College	1	1	-	1	-
Austin Community Col District	2	2	3	-	-
Amarillo College	-	-	-	-	-
Blinn College	1	3	2	5	2
Central Texas - Traditional	1	2	2	-	1
Cisco Junior College	-	1	1	-	-
Clarendon College	-	1	-	-	-
Coastal Bend College	-	1	-	-	1
Collin County Community College	3	12	13	6	-
Dallas College	1	1	1	5	8
DCCCD - Brookhaven College	1	2	2	2	-
DCCCD - Cedar Valley College	1	1	1	-	-
DCCCD - Eastfield College	5	5	4	-	-
DCCCD - El Centro College	1	-	-	-	-
DCCCD - Mountain View	1	1	-	-	-
DCCCD - North Lake College	-	1	-	-	-
DCCCD - Richland College	-	2	1	-	-
Del Mar College	-	-	-	-	-
El Paso Community College	1	1	1	1	-
Galveston College	1	-	-	-	-
Grayson College	2	10	8	1	1
Hill College	1	-	1	-	2
Howard College	-	-	1	-	-
Houston Community College	-	-	-	-	-
Jacksonville College	2	-	-	-	-
Kilgore College	2	2	1	3	-
Lamar Institutute of Technology	1	-	1	-	-
Lamar State College	-	1	0	-	-
Lone Star College System	-	-	-	-	1

# PJC Transfers to Texas Community Colleges Fall Semesters Cohorts of first time students

College Name	2016	2017	2018	2019	2020
McLennan Community College	-	1	1	-	3
Navarro College	1	-	-	-	-
North Central Texas College	3	-	-	2	1
Northeast Texas Community College	7	2	9	4	8
Odessa College	-	1	1	-	-
Panola College	1	-	2	1	-
PJC FTIC (still enrolled year three-Fall)	88	24	35	32	-
Ranger College	1	-	-	-	1
San Jacinto College	-	2	-	1	-
South Plains Community College	-	-	-	-	-
South Texas College	-	4	-	-	-
Tarrant County CC District	3	4	2	-	-
Temple College	-	1	1	-	-
Texarkana College	1	-	3	-	1
Texas Southmost College	-	2	-	-	-
Texas State Technical College - Harlingen	-	-	1	-	-
Texas State Technical College - Marshall	-	-	-	-	-
Texas State Technical College - Sweetwater	-	-	1	-	-
Texas State Technical College - Waco	-	-	1	-	1
Trinity Valley CC	2	6	6	1	1
Tyler Junior College	8	9	5	4	2
Vernon	-	-	-	-	-
Weatherford College	1	-	-	-	-
Western Texas College	-	-	1	1	1
Wharton County Junior College	-	-	1	-	-

#### PJC Transfers to Non-Texas Community Colleges Fall Semesters Cohorts of first time students

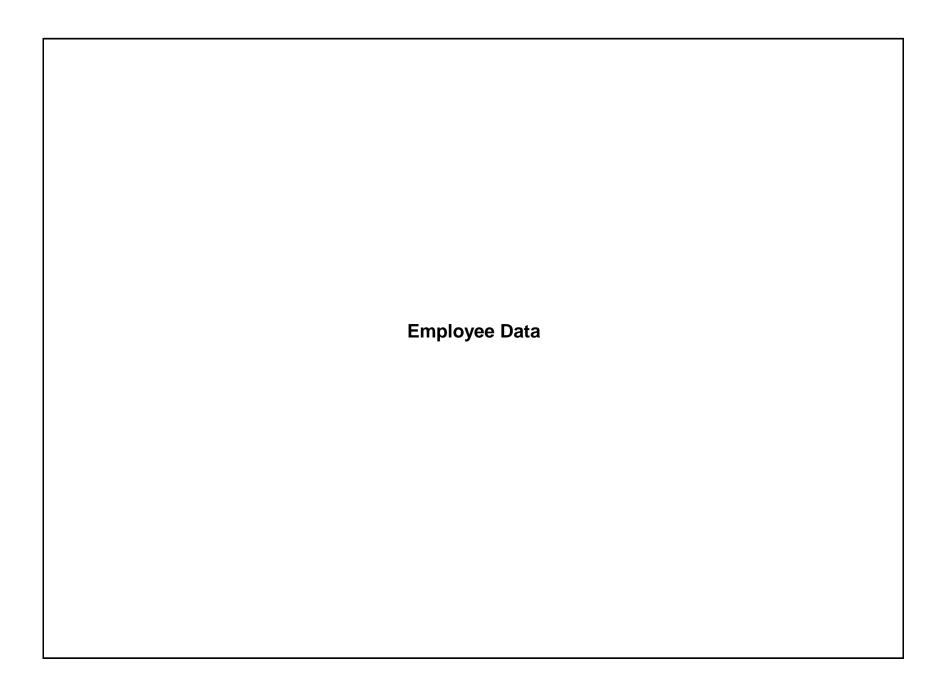
College State	2016	2017	2018	2019	2020
Alabama	-	-	-	3	1
Alaska	1	-	1	-	-
Arizona	-	2	-	-	-
Arkansas	-	-	-	-	1
California	3	2	1	-	-
Colorado	-	-	1	-	-
Connecticut	-	-	-	-	-
Delaware	-	-	-	-	-
Florida	-	-	-	-	-
Georgia	-	-	-	-	-
Hawaii	-	-	-	-	-
Idaho	-	-	-	-	-
Illinois	-	-	1	-	-
Indiana	-	-	1	-	-
lowa	-	-	1	-	-
Kansas	2	3	3	1	-
Kentucky	-	-	-	-	-
Louisiana	-	-	-	2	-
Maine	-	-	-		-
Maryland	-	-	-	-	1
Massachusetts	-	-	-	-	-
Michigan	-	-	1	-	-
Minnesota	-	1	-	-	-
Mississippi	-	-	-	-	1
Missouri	-	-	-	1	-
Montana	1	-	-	-	-
Nebraska	-	1	-	-	-
Nevada	-	-	-	-	-
New Hampshire	-	-	-	-	-
New Jersey	-	-	-	-	-
New Mexico	-	1	-	-	-
New York	-	-	-	-	-
North Carolina	-	-	-	-	1
North Dakota	-	-	-	-	-

### PJC Transfers to Non-Texas Community Colleges Fall Semesters Cohorts of first time students

College State	2016	2017	2018	2019	2020
Ohio	-	-	-	-	-
Oklahoma	3	11	3	-	1
Oregon	-	-	-	-	-
Pennsylvania	-	1	-	-	-
Rhode Island	-	-	-	-	-
South Carolina	1	-	-	1	-
Tennessee	-	-	-	1	-
Utah	-	-	-	-	-
Vermont	-	-	-	-	-
Virginia	-	-	-	1	-
Washington	-	-	-	-	-
West Virginia	-	-	-	-	-
Wisconsin	-	-	-	1	-
Wyoming	-	-	-	-	-

### **Graduates and Core Completers**

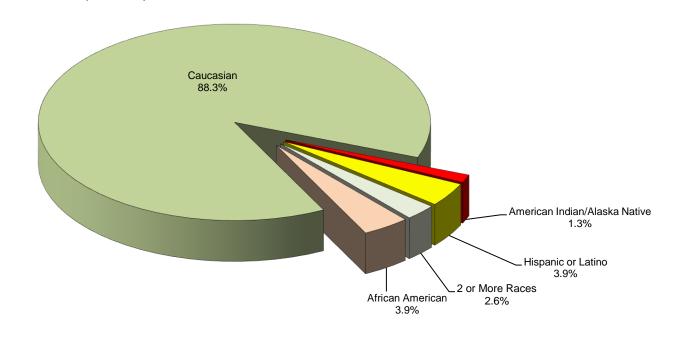
Gradua	ites	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Associate De	gree										
Academic	Number	432	523	529	447	407	394	424	382	424	439
Academic	Percent	43.81%	50.83%	47.19%	48.32%	48.00%	45.08%	51.58%	48.79%	48.40%	52.20%
Technical	Number	116	126	110	92	113	118	114	118	114	123
recillical	Percent	11.76%	12.24%	9.81%	9.95%	13.33%	13.50%	13.87%	15.07%	13.01%	14.63%
Certificates											
	Number	438	380	482	386	328	362	284	283	338	279
	Percent	44.42%	36.93%	43.00%	41.73%	38.68%	41.42%	34.55%	36.14%	38.58%	33.17%
Tota	d	986	1029	1121	925	848	874	822	783	876	841
<b>Core Comple</b>	ters	405	477	522	330	434	516	535	410	347	627
Field of Study	y Complet	ers						593	176	208	169



#### Faculty by Ethnicity Fall 2023

Ethnicity	Number	Percentage
African American	3	3.9%
Caucasian	68	88.3%
American Indian/Alaska Native	1	1.3%
Hispanic or Latino	3	3.9%
2 or More Races	2	2.6%
Asian	0	0.0%
Non-reporting	0	0.0%
Native Hawaiian/Pacific Islander	0	0.0%
Total*	77	100.0%

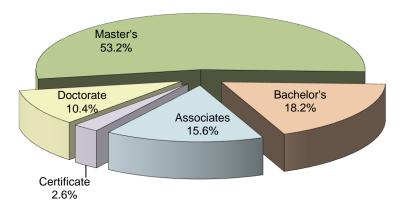
<sup>\*</sup>Does not Include adjunct faculty.



### Faculty by Highest Degree Earned Fall 2023

Degree	Number	Percentage
Doctorate	8	10.4%
Master's	41	53.2%
Bachelor's	14	18.2%
Associates	12	15.6%
Certificate	2	2.6%
Total*	77	100.0%

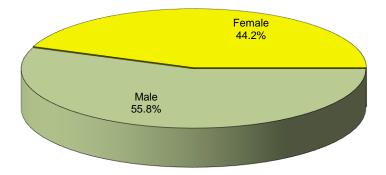
<sup>\*</sup>Does not include adjunct faculty.



### Faculty by Gender Fall 2023

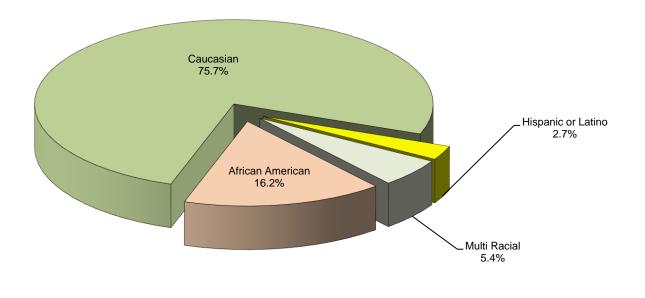
Gender	Number	Percentage
Male	43	55.8%
Female	34	44.2%
Total*	77	100.0%

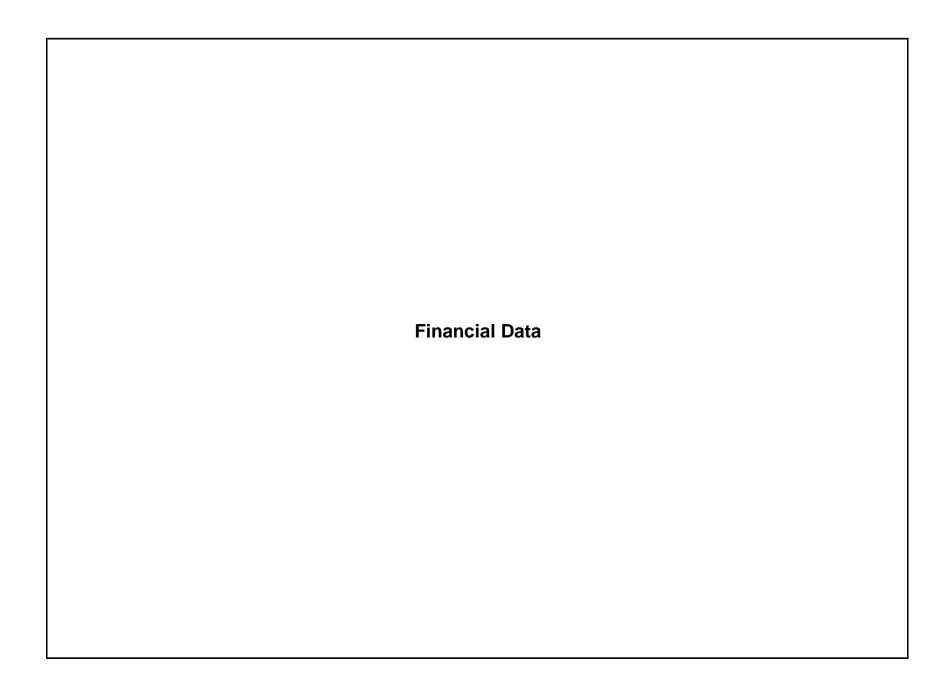
<sup>\*</sup>Does not include adjunct faculty.



### Office and Administrative Support Staff by Ethnicity Fall 2023

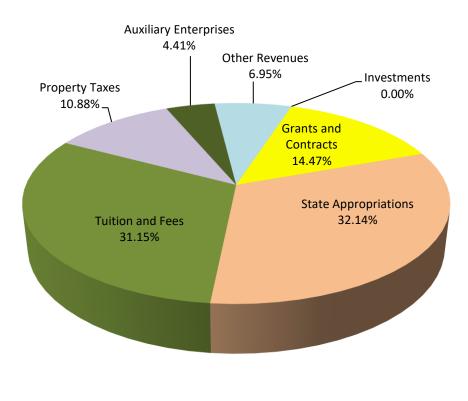
Ethnicity	Number	Percentage
African American	6	16.2%
Caucasian	28	75.7%
Hispanic or Latino	1	2.7%
Multi Racial	2	5.4%
Asian	0	0.0%
Native Hawaiian/Pacific Islander	0	0.0%
American Indian/Alaska Native	0	0.0%
Non-Reporting	0	0.0%
Total	37	100.0%





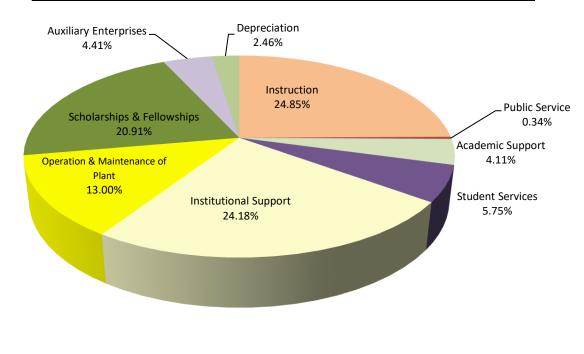
## Budgeted Revenue by Source 2023-24

Grants and Contracts	\$ 5,355,618
State Appropriations	11,891,495
Tuition and Fees	11,527,820
Property Taxes	4,025,000
Auxiliary Enterprises	1,630,447
Other Revenues	2,571,320
Investments	-
Total Revenues	\$ 37,001,700



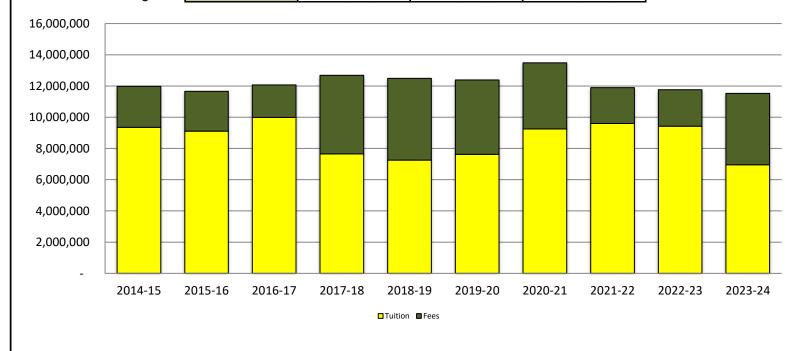
# Budgeted Operating Expenditures by Functional Category 2023-24

Instruction	\$ 9,193,345
Public Service	124,160
Academic Support	1,518,999
Student Services	2,129,140
Institutional Support	8,948,281
Operation & Maintenance of Plant	4,810,652
Scholarships & Fellowships	7,738,138
Auxiliary Enterprises	1,630,447
Depreciation	908,538
Total Operating Expenditures	\$ 37,001,700



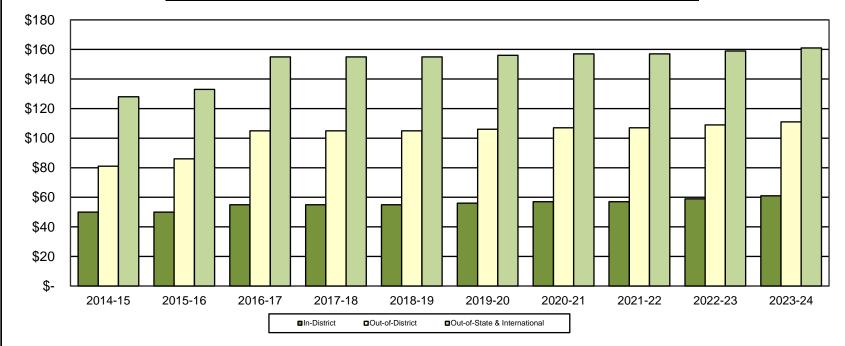
#### **Tuition and Fees Revenue** AY 2014-2024

	Fiscal			
	Year	Tuition	Fees	Total
	2014-15	9,356,478	2,625,059	11,981,537
	2015-16	9,111,877	2,549,461	11,661,338
	2016-17	9,993,373	2,074,252	12,067,625
	2017-18	7,652,434	5,027,415	12,679,849
	2018-19	7,253,151	5,236,219	12,489,370
	2019-20	7,622,144	4,761,575	12,383,719
	2020-21	9,247,718	4,241,071	13,488,789
	2021-22	9,602,231	2,294,184	11,896,415
	2022-23	9,424,267	2,340,068	11,764,335
Budgeted	2023-24	6,955,040	4,572,780	11,527,820



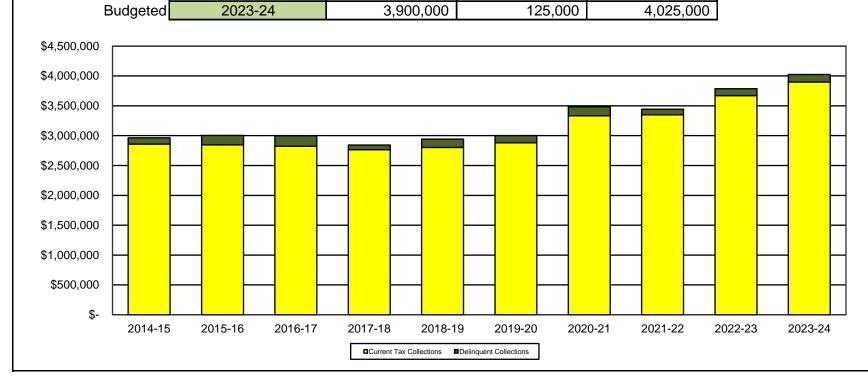
### **Tuition Cost per Credit Hour**

Fiscal			Out-of-State
Year	In-District	Out-of-District	& International
2014-15	50	81	128
2015-16	50	86	133
2016-17	55	105	155
2017-18	55	105	155
2018-19	55	105	155
2019-20	56	106	156
2020-21	57	107	157
2021-22	57	107	157
2022-23	59	109	159
2023-24	61	111	161



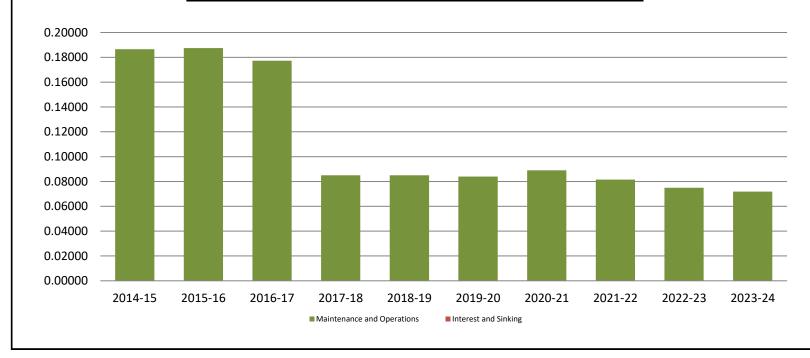
### **Property Tax Collections**

Fiscal	Current Tax	Delinquent	Total
Year	Collections	Collections	Tax Collections
2014-15	2,859,705	104,325	2,964,030
2015-16	2,844,818	159,311	3,004,129
2016-17	2,820,924	176,456	2,997,380
2017-18	2,765,627	77,903	2,843,530
2018-19	2,802,207	139,261	2,941,468
2019-20	2,880,035	120,962	3,000,997
2020-21	3,334,154	148,615	3,482,769
2021-22	3,350,000	93,000	3,443,000
2022-23	3,670,000	117,000	3,787,000
2023-24	3,900,000	125,000	4,025,000



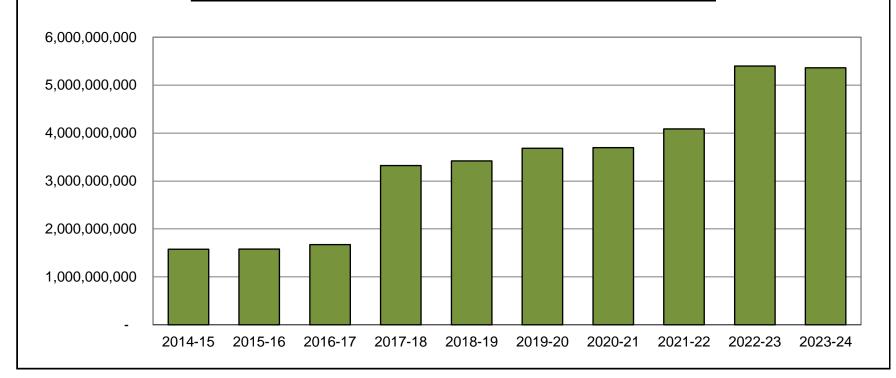
### **Property Tax Rates Assessed**

Fiscal	Maintenance	Interest	
Year	and Operations	and Sinking	Total
2014-15	0.18660	0.0000	0.18660
2015-16	0.18750	0.0000	0.18750
2016-17	0.17730	0.0000	0.17730
2017-18	0.08500	0.0000	0.08500
2018-19	0.08500	0.0000	0.08500
2019-20	0.08400	0.0000	0.08400
2020-21	0.08900	0.0000	0.08900
2021-22	0.08150	0.0000	0.08150
2022-23	0.07490	0.0000	0.07490
2023-24	0.07189	0.0000	0.07189



#### **Net Assessed Valuation**

Fiscal	Assessed	Less:	Net
Year	Valuation	Exemptions	Assessed Valuation
2014-15	2,258,829,833	682,439,819	1,576,390,014
2015-16	2,293,017,296	713,657,553	1,579,359,743
2016-17	2,466,533,581	794,309,795	1,672,223,786
2017-18	4,276,919,804	953,939,423	3,322,980,381
2018-19	4,390,429,191	972,482,484	3,417,946,707
2019-20	4,689,277,761	1,007,169,823	3,682,107,938
2020-21	4,646,902,452	951,046,253	3,695,856,199
2021-22	5,587,197,397	1,500,983,094	4,086,214,303
2022-23	6,451,656,007	1,052,866,108	5,398,789,899
2023-24	6,136,778,227	773,820,752	5,362,957,475



#### **Glossary of Terms**

African American: A person having origins in any of the black racial groups of Africa (except those of Hispanic origin).

**Asian:** A person having origins in any of the original peoples of the Far East, Southeast Asia, the Indian Subcontinent, or Pacific Islands. This includes people from China, Japan, Korea, the Philippine Islands, American Samoa, India, and Vietnam.

**Associate degree:** An award that normally requires at least two but less than four years of full-time equivalent college work.

**Bachelor's degree**: An award (baccalaureate or equivalent degree, as determined by the Secretary of the U.S. Department of Education) that normally requires at least four years but not more than five years of full-time equivalent college-level work.

Caucasian: A person having origins in any of the original peoples of Europe, North Africa, or the Middle East (except those of Hispanic origin).

**Contact hour**: A unit of measure that represents an hour of scheduled instruction given to students. Also referred to as clock hour.

**Credit hour**: A unit of measure representing an hour (50 minutes) of instruction over a 15-week period in a semester or a 10-week period in a quarter system. It is applied toward the total number of hours needed for completing the requirements of a degree, diploma, certificate, or other formal award.

**Degree**: An award conferred by a college, university, or other postsecondary education institution as official recognition for the successful completion of a program of studies.

**Doctoral degree**: The highest award a student can earn for graduate study.

**Dual credit**: A program through which high school students may enroll in college courses while still enrolled in high school. Students are not required to apply for admission to the college in order to participate.

**Ethnicity**: Category used to describe groups to which individuals belong, identify with, or belong in the eyes of the community. A person may be counted in only one group.

**First-time student**: A student attending any institution for the first time at the level enrolled. Includes students enrolled in the fall term who attended a postsecondary institution for the first time at the same level in the prior summer term. Also includes students who entered with advanced standing (college credit earned before graduation from high school).

**Full-time equivalent enrollment**: A unit of measure utilized to determine the number of full-time equivalent students during a semester. It is calculated by dividing the sum of student credit hours (SCH) by 12 to obtain the full-time equivalents.

**Full-time student:** A student enrolled for 12 or more semester credits, 12 or more quarter credits, or 24 or more contact hours a week each term.

**Hispanic**: A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.

**In-district**: Those students who live in the Paris Junior College taxing district.

**Master's degree**: An award that requires the successful completion of a program of study of at least the full-time equivalent of one but not more than two academic years of work beyond the bachelor's degree.

**Native American**: A person having origins in any of the original peoples of North America and who maintains cultural identification through tribal affiliation or community recognition.

#### Glossary of Terms, continued

**Online**: A method of learning whereby some of the learning takes place via the Web or similar electronic means (such as Intranet).

Out-of-district: Those students who do not live in the Paris Junior College taxing district.

Out-of-state: Those students who do not meet the institution's or state's residency requirements.

**Part-time student:** A student enrolled for fewer than 12 credits per semester or quarter, or fewer than 24 contact hours a week each term.

**Quarter**: A calendar system in which the academic year consists of four sessions called quarters of about 12 weeks each. The range may be from 10 to 15 weeks. Typically used with continuing education courses.

**Remedial services:** Instructional courses designed for students deficient in the general competencies necessary for regular post-secondary curriculum and educational setting.

**Semester:** A calendar system that consists of two semesters during the academic year with about 16 weeks for each semester of instruction. There may be additional summer sessions.

**Tuition:** Amount of money charged to students for instructional services. Tuition may be charged per term, per course, or per credit.

**VCT:** Virtual College of Texas is a collaborative of Texas' fifty community college districts and the Texas State Technical College System. Through VCT, students may register at their local colleges to take credit and non-credit distance learning courses from other colleges throughout Texas.