

Budget Amendment 2

Fiscal Year 2025–2026 · Approved by Board of Trustees · April 27, 2026

Amendment Type
Capital Expenditure & Fund Balance

Approval Date
April 27, 2026

Fund
Fund 10 — General Operating

Revenue Increase

Estimated Use of Unrestricted Fund Balance — Board Authorized Projects

\$11,806,000

One-time appropriation — Unrestricted Fund Balance (10-9010-xxx)

Capital Expenditure Budget Increases

Project / Description	Account Number	Amount
Access Control Security Upgrade to Control Exterior Door Locks	10-9010-01-57814	\$800,000
Administration Building Exterior Painting and Window Replacements	10-9010-01-57811	\$300,000
Administration Building Partial Roof Replacement	10-9010-01-57860	\$300,000
Alford Center Renovate to Create College Fitness Center, Equipment, and Mechanical System Upgrade	10-9010-01-57857	\$800,000
Annex 4 Move Athletic Fitness Center From Old Gymnasium and Athletic Department Offices	10-9010-01-57844	\$250,000
Baseball and Softball Complex Modular Locker Room/Office/Storage Building and Site Work to Demo Baseball Locker room	10-9010-01-57845	\$1,500,000
Campus Lighting Upgrade and Install New Lighting in Specific Areas	10-9010-01-57820	\$250,000
Chapel Repairs to the Carillon	10-9010-01-57815	\$26,000
Classroom Technology Upgrades to Include Computers, Projectors, Etc.	10-9010-01-57816	\$1,000,000
Hunt Center Bleachers, Restrooms, Painting, Branding, and Roof Repairs	10-9010-01-57848	\$1,200,000

HVAC Controls Building Automation to Allow for Management of Heating and Cooling Equipment on Campus	10-9010-01-57840	\$1,400,000	
Landscape Campus Improvements	10-9010-01-57625	\$100,000	
Main Sewer Line Repair or Replace — Line from Alford Center	10-9010-01-57824	\$150,000	
Noyes Stadium Demolition, Site Work, New Soccer Bleachers	10-9010-01-57858	\$500,000	
Old Gymnasium Demolition and Site Work	10-9010-01-57830	\$400,000	
Road and Sidewalk Replace and Repair Faulty Roads and Sidewalks	10-9010-01-57859	\$500,000	
Signage Upgrade of Campus Signage	10-9010-01-57833	\$300,000	
Wifi Upgrade to Replace the Current Wifi System	10-9010-01-57825	\$800,000	
Workforce Center Roof Replacement	10-9010-01-57851	\$1,100,000	
Workforce Center Replace Air Handler	10-9010-01-57854	\$80,000	
Workforce Center Repair Creek Erosion Behind Workforce	10-9010-01-57850	\$50,000	
Total Capital Expenditure Increase		\$11,806,000	

Amendment Summary & Balance Verification	
Total Revenue Increase (Use of Unrestricted Fund Balance)	\$11,806,000
Total Expenditure Increase (Board Authorized Projects)	\$11,806,000
Net Budget Impact	\$0

Amendment Narrative

This budget amendment was approved by the Paris Junior College Board of Trustees on April 27, 2026. The amendment authorizes the use of \$11,806,000 in unrestricted fund balance to fund capital improvement projects across the College's Paris campus.

The amendment establishes appropriation authority in Fund 10, Department 9010 for twenty-one (21) identified capital projects totaling \$11,806,000 in estimated costs. The Board-authorized appropriation of \$11,000,000 represents the budgetary limit for this amendment; individual project expenditures will be managed within the overall authorized appropriation. Remaining project costs in excess of the authorized amount may be addressed through future amendments as project scopes are finalized.